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	0431-87666905	13578668559
	ccoyjt@ sina.com	693215202@qq.com

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		478, 147	198, 865	1, 670, 399, 142. 61	1, 525, 660, 258. 80	8. 66
		840, 287	631, 249	465, 460, 589. 08	141, 219, 111. 42	69. 66
		1, 113, 964	69, 1856	984, 699, 369. 50	156, 949, 210. 56	84. 06
		2, 432, 398	1, 521, 971	3, 120, 559, 101. 19	1, 823, 828, 580. 78	41. 55
		109, 009	47, 697	826, 469, 434. 16	780, 835, 503. 76	5. 52
		334, 714	178, 853	377, 967, 530. 17	40, 011, 887. 12	89. 41
		678, 451	290, 293	611, 499, 303. 11	111, 067, 803. 28	81. 84
		1, 122, 174	516, 843	1, 815, 936, 267. 44	931, 915, 194. 16	48. 68
		236, 654	200, 873	1, 436, 039, 619. 22	1, 278, 904, 144. 91	10. 94
		217, 316	196, 436	74, 604, 607. 32	43, 945, 397. 93	41. 10
		111, 578	104, 808	253, 439, 398. 81	24, 004, 268. 05	90. 53
		565, 548	502, 117	1, 764, 083, 625. 35	1, 346, 853, 810. 89	23. 65
				97, 803, 991. 47	44, 472, 955. 17	54. 53

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	2023	2022		(%)	2021
	20, 633, 423, 293. 56	21, 293, 416, 914. 17	21, 284, 012, 920. 82	- 3. 10	22, 025, 692, 994. 88
	2, 337, 441, 171. 75	2, 385, 275, 714. 71	2, 376, 333, 463. 26	- 1. 99	2, 599, 101, 497. 13
	7, 006, 263, 117. 09	6, 920, 369, 702. 99	6, 920, 369, 702. 99	1. 24	8, 351, 999, 980. 41
	18, 733, 937. 10	- 154, 543, 451. 99	- 159, 400, 424. 79	112. 12	28, 300, 589. 18
	1, 251, 079. 27	- 253, 485, 368. 70	- 258, 342, 341. 50	100. 49	- 31, 168, 154. 69
	1, 888, 199, 884. 68	728, 419, 422. 22	728, 419, 422. 22	159. 22	1, 277, 736, 017. 21
%	0. 79	- 6. 20	- 6. 39	6. 99	0. 86
	0. 12	- 0. 97	- 1. 00	112. 00	0. 18
	0. 12	- 0. 97	- 1. 00	112. 00	0. 18

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	1-3	4-6	7-9	10-12
	1, 939, 854, 315. 15	1, 697, 142, 607. 16	1, 833, 735, 229. 93	1, 535, 530, 964. 85
	9, 547, 699. 66	2, 717, 020. 06	4, 502, 864. 86	1, 966, 352. 52
	7, 167, 265. 74	-1, 644, 206. 67	-3, 192, 424. 81	-1, 079, 554. 99
	554, 580, 893. 18	691, 342, 895. 58	318, 439, 119. 76	323, 836, 976. 16

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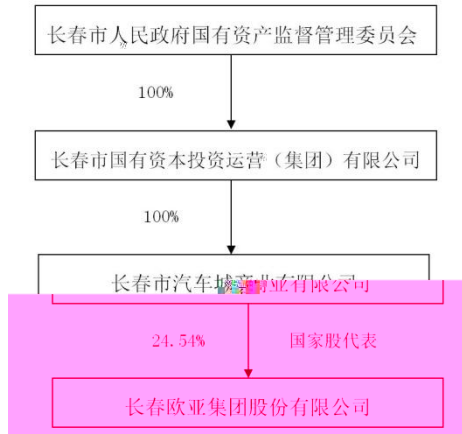
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	32, 105	39, 045, 996	24. 54	0		17, 500, 000	
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	2023	2022	%
%	79.24	79.52	-0.28
	1,251,079.27	-253,485,368.70	100.49
EBI TDA	0.17	0.14	21.43
	1.77	1.27	39.37

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